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Department of Youth Affairs
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Christopher M. Duenas
Director

June 4, 2008

Memorandum

To: Roland C.P. Villaverde, Administrator
Guam State Clearing House

From: Director

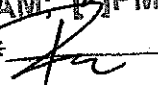
Subject: Budget Revisions
Ref: OJJDP FY 08 Title V Community Prevention
OJJDP FY 08 Juvenile Accountability Block Grants

Please be advised that our department has received a revised budget allocation from our Grantor, the Office of Juvenile Justice and Delinquency Prevention affecting the above named grants. Attached are the *Revised Budget Information* forms.

Should you have any questions, please feel free to call me at 735-5010.


Christopher M. Duenas

Attachments

G.S.C.
JUN 03 2008
TIME: 3:55 [AM: 1] [PM: 1]
RECEIVED BY: 



DYA: "It's all about youth helping youth!"



[jj-spec] FY 2008 Formula and Block Grant Allocation Charts

Friday, May 16, 2008 9:02 AM

From: "Jacobs, Michelle" <MJacobs@icfi.com>

To: "Juvenile Justice Specialists" <jj-spec@listserve.calib.com>

Cc: srad@listserve.calib.com

08 EUDL to States.xls (17KB), 08 Formula to States.xls (17KB), 08 JABG to States.XLS (18KB),
08 Title V to States.xls (16KB)

This is a Juvenile Justice Specialist listserv message

This message and attachments are sent on behalf of Greg Thompson, Associate Administrator, State Relations and Assistance Division:

Please find attached the FY 2008 Formula and Block Grant Allocation Charts for Formula Grants, Title V, JABG and EUDL. Your OJJDP State Representative will be contacting you shortly to discuss any budget revisions necessary, and also please feel free to contact them as well with any questions or concerns. Thank you.

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APPLICATION FOR FEDERAL ASSISTANCE		2. DATE SUBMITTED May 27, 2008	Applicant Identifier
1. TYPE OF SUBMISSION Application Non-Construction		3. DATE RECEIVED BY STATE	State Application Identifier
		4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier
5. APPLICANT INFORMATION			
Legal Name Government of Guam		Organizational Unit Department of Youth Affairs	
Address P.O. Box 23672 GMF Barrigada, Guam 96921-3672		Name and telephone number of the person to be contacted on matters involving this application Santiago, Connie (671) 735-5010	
6. EMPLOYER IDENTIFICATION NUMBER (EIN) 98-0018947		7. TYPE OF APPLICANT State	
8. TYPE OF APPLICATION New		9. NAME OF FEDERAL AGENCY Office of Juvenile Justice and Delinquency Prevention	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 16.548 CFDA TITLE V DELINQUENCY PREVENTION PROGRAM TITLE: PROGRAM		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT To support community efforts in the planning, coordination and implementation of programs, services and activities that focuses on reducing and enhancing protective factors to prevent youth at-risk of becoming delinquent, from entering the juvenile justice system and to intervene with first time and non serious offenders to keep them out of the system.	
12. AREAS AFFECTED BY PROJECT Statewide			
13. PROPOSED PROJECT Start Date: October 01, 2007 End Date: September 30, 2010		14. CONGRESSIONAL DISTRICTS OF a. Applicant b. Project GU00	
15. ESTIMATED FUNDING		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?	
Federal	\$12,099	This preapplication/application was made available to the state executive order 12372 process for review on 04/22/2008	
Applicant	\$0		
State	\$0		
Local	\$0		
Other	\$0		

Program Income	\$0	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?
TOTAL	\$12,099	
		N

18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION PREAPPLICATION ARE TRUE AND CORRECT, THE DOCUMENT HAS BEEN DULY AUTHORIZED BY GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS REQUIRED.

Close Window

OFFICE OF JUSTICE PROGRAMS

Distribution of Incentive Grants for Local Delinquency

Prevention Programs by State - FY 2008

<u>State</u>	<u>Amount</u>	<u>State</u>	<u>Amount</u>
ALABAMA	48,360	NEVADA	48,360
ALASKA	48,360	NEW HAMPSHIRE	48,360
ARIZONA	48,360	NEW JERSEY	48,360
ARKANSAS	48,360	NEW MEXICO	48,360
CALIFORNIA	48,360	NEW YORK	48,360
COLORADO	48,360	NORTH CAROLINA	48,360
CONNECTICUT	48,360	NORTH DAKOTA	48,360
DELAWARE	48,360	OHIO	48,360
DIST OF COLUMBIA	48,360	OKLAHOMA	48,360
FLORIDA	48,360	OREGON	48,360
GEORGIA	48,360	PENNSYLVANIA	48,360
HAWAII	48,360	RHODE ISLAND	48,360
IDAHO	48,360	SOUTH CAROLINA	48,360
ILLINOIS	48,360	SOUTH DAKOTA	48,360
INDIANA	48,360	TENNESSEE	48,360
IOWA	48,360	TEXAS	48,360
KANSAS	48,360	UTAH	48,360
KENTUCKY	48,360	VERMONT	48,360
LOUISIANA	48,360	VIRGINIA	48,360
MAINE	48,360	WASHINGTON	48,360
MARYLAND	48,360	WEST VIRGINIA	48,360
MASSACHUSETTS	48,360	WISCONSIN	48,360
MICHIGAN	48,360	WYOMING	48,360
MINNESOTA	48,360	AMERICAN SAMOA	12,099
MISSISSIPPI	48,360	GUAM	12,099
MISSOURI	48,360	PUERTO RICO	48,360
MONTANA	48,360	NO. MARIANA ISL.	12,099
NEBRASKA	48,360	VIRGIN ISLANDS	12,099
		TOTAL	2,563,116

Budget Information — Non-Construction Programs

OMB Approval No. 0348-0044

Section A - Budget Summary

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		Total (g)
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	
1. Administrative	16,548	\$ 0	\$ 0	\$ 604.95	\$ 0	\$ 604.95
2. Prevention/Intervention	16,548	0	0	11,494.05	0	11,494.05
3.		0	0	0	0	0
4.		0	0	0	0	0
5. Totals		\$ 0	\$ 0	\$ 12,099.00	\$ 0	\$ 12,099.00

Section B - Budget Categories

6. Object Class Categories	Grant Program, Function or Activity					Total (5)
	(1) Administration	(2) Prevention/Interven	(3)	(4)		
a. Personnel	\$	\$	\$	\$	\$	\$
b. Fringe Benefits						
c. Travel						
d. Equipment						
e. Supplies	604.95					604.95
f. Contractual		11,494.05				11,494.05
g. Construction						
h. Other						
i. Total Direct Charges (sum of 6a-6h)	604.95	11,494.05				12,099.00
j. Indirect Charges						
k. Totals (sum of 6i and 6j)	604.95	11,494.05				12,099.00
7. Program Income	\$	\$ 0	\$ 0	\$	\$	\$ 0

Section C - Non-Federal Resources

	(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) Totals
8.	N/A	\$ 0	\$ 0	\$ 0	\$ 0
9.	N/A	0	0	0	0
10.	N/A	0	0	0	0
11.	N/A	0	0	0	0
12.	Total (sum of lines 8 - 11)	\$ 0	\$ 0	\$ 0	\$ 0

Section D - Forecasted Cash Needs

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13.	Federal	\$ 12099.00	\$	\$	\$
14.	Non-Federal				
15.	Total (sum of lines 13 and 14)	\$ 12,099.00	\$	\$	\$

Section E - Budget Estimates of Federal Funds Needed for Balance of the Project

	(a) Grant Program	Future Funding Periods (Years)			
		(b) First	(c) Second	(d) Third	(e) Fourth
16.		\$ 0	\$ 0	\$ 0	\$ 0
17.		0	0	0	0
18.		0	0	0	0
19.		0	0	0	0
20.	Total (sum of lines 16-19)	\$ 0	\$ 0	\$ 0	\$ 0

Section F - Other Budget Information

21. Direct Charges	22. Indirect Charges

23. Remarks

**Attachment # 2
FY 08 Title V**

**Budget Detail Worksheet
Title V Incentive Grant
FY 2008**

Category	Federal	State	Local Match	Total
Administrative Funds	\$604.95	\$0.00	\$ 0	\$604.95
09. Prevention & Intervention	\$11,494.05	\$0.00	\$ 0	\$11,494.05
Total	\$12,099.00	\$0.00	\$ 0	\$12,099.00

The Department of Youth Affairs is an agency of the Government of Guam responsible for the planning and administration of the Title V Grant Award. The department requests the approval to use 5 percent of its Title V award to support the cost to administer Title V Grants Programs as well as provide support for the State Advisory Group activities related to Title V Grants Program. See the budget amount for the administrative expenditures below.

Administrative Funds	Federal	State	Total
Operating Cost: Office supplies/equipment, printing copying, postage and training event supplies	\$604.95	0	\$604.95
Total	\$604.95	0	\$604.95