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Christopher M. Duenas
Director

June 4, 2008

Memorandum

To: Roland C.P. Villaverde, Administrator
Guam State Clearing House

From: Director

Subject: Budget Revisions
Ref: OJJDP FY 08 Title V Community Prevention
~~OJJDP FY 08 Juvenile Accountability Block Grants~~

Please be advised that our department has received a revised budget allocation from our Grantor, the Office of Juvenile Justice and Delinquency Prevention affecting the above named grants. Attached are the *Revised Budget Information* forms.

Should you have any questions, please feel free to call me at 735-5010.

Christopher M. Duenas

Attachments

G.S.C.
JUN 03 2008
TIME: 3:55 [1AM: 8:17PM
RECEIVED BY:



DYA: "It's all about youth helping youth!"



[jj-spec] FY 2008 Formula and Block Grant Allocation Charts

Friday, May 16, 2008 9:02 AM

From: "Jacobs, Michelle" <MJacobs@icfi.com>

To: "Juvenile Justice Specialists" <jj-spec@listserve.calib.com>

Cc: srad@listserve.calib.com

08 EUDL to States.xls (17KB), 08 Formula to States.xls (17KB), 08 JABG to States.XLS (18KB),
08 Title V to States.xls (16KB)

This is a Juvenile Justice Specialist listserv message

This message and attachments are sent on behalf of Greg Thompson, Associate Administrator, State Relations and Assistance Division:

Please find attached the FY 2008 Formula and Block Grant Allocation Charts for Formula Grants, Title V, JABG and EUDL. Your OJJDP State Representative will be contacting you shortly to discuss any budget revisions necessary, and also please feel free to contact them as well with any questions or concerns. Thank you.

NOTICE:

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If you have questions about this list please send a separate email to NTTAC at tta@nttac.org.

To unsubscribe send a blank email to leave-jj-spec-159009A@listserve.calib.com

**2008 JUVENILE ACCOUNTABILITY BLOCK GRANTS
STATE ALLOCATIONS**

<u>STATE</u>	<u>AMOUNT</u>	<u>STATE</u>	<u>AMOUNT</u>
ALABAMA	674,200	NEBRASKA	396,900
ALASKA	287,700	NEVADA	475,400
ARIZONA	887,100	NEW HAMPSHIRE	335,800
ARKANSAS	498,900	NEW JERSEY	1,078,100
CALIFORNIA	4,161,938	NEW MEXICO	423,400
COLORADO	697,000	NEW YORK	2,082,800
CONNECTICUT	551,500	NORTH CAROLINA	1,105,500
DELAWARE	296,800	NORTH DAKOTA	272,600
DIST OF COLUMBIA	260,100	OHIO	1,360,200
FLORIDA	1,878,700	OKLAHOMA	582,900
GEORGIA	1,229,600	OREGON	567,300
HAWAII	336,000	PENNSYLVANIA	1,374,600
IDAHO	375,900	RHODE ISLAND	310,900
ILLINOIS	1,544,600	SOUTH CAROLINA	643,200
INDIANA	866,100	SOUTH DAKOTA	293,200
IOWA	506,700	TENNESSEE	810,200
KANSAS	500,800	TEXAS	2,903,000
KENTUCKY	626,600	UTAH	540,300
LOUISIANA	664,100	VERMONT	267,800
MAINE	328,900	VIRGINIA	961,100
MARYLAND	776,200	WASHINGTON	844,900
MASSACHUSETTS	812,800	WEST VIRGINIA	373,700
MICHIGAN	1,239,300	WISCONSIN	756,300
MINNESOTA	733,400	WYOMING	263,000
MISSISSIPPI	527,100	GUAM	235,200 ✓
MISSOURI	799,400	PUERTO RICO	634,500
MONTANA	302,800	VIRGIN ISLANDS/AM SAMOA/N. MARIANA*	<u>244,600</u>
		TOTAL	42,501,638

* Virgin Islands - \$108,137, American Samoa - \$80,539 and Northern Mariana Islands - \$55,924.

Population figures based on July 1, 2006 Bureau of Census Data for States and Puerto Rico.
Population figures based on 2000 Census for American Samoa, Northern Mariana Islands,
Virgin Islands and Guam.

APPLICATION FOR FEDERAL ASSISTANCE	2. DATE SUBMITTED April 15, 2008	Applicant Identifier
. TYPE OF SUBMISSION Application Non-Construction	3. DATE RECEIVED BY STATE	State Application Identifier
	4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier
5. APPLICANT INFORMATION		
Legal Name Government of Guam	Organizational Unit Department of Youth Affairs	
Address P.O. Box 23672 GMF Barrigada, Guam 96921-3672	Name and telephone number of the person to be contacted on matters involving this application Santiago, Connie (671) 735-5010	
6. EMPLOYER IDENTIFICATION NUMBER (EIN) 98-0018947	7. TYPE OF APPLICANT State	
8. TYPE OF APPLICATION New	9. NAME OF FEDERAL AGENCY Office of Juvenile Justice and Delinquency Prevention	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 16.523 CFDA JUVENILE ACCOUNTABILITY INCENTIVE TITLE: BLOCK GRANTS	11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT This project is to provide for comprehensive services in the care, custody and rehabilitation of juvneile delinquents and status offenders.	
12. AREAS AFFECTED BY PROJECT Statewide		
13. PROPOSED PROJECT Start Date: June 01, 2008 End Date: May 31, 2011	14. CONGRESSIONAL DISTRICTS OF a. Applicant b. Project GU00	
15. ESTIMATED FUNDING	16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?	
Federal	\$235,200	This preapplication/application was made available to the state executive order 12372 process for review on 03/14/2008
Applicant	\$0	
State	\$0	
Local	\$0	
Other	\$0	
Program Income	\$0	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?

TOTAL	\$235,200	N
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18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION PREAPPLICATION ARE TRUE AND CORRECT, THE DOCUMENT HAS BEEN DULY AUTHORIZED BY GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS REQUIRED.

Close Window

Budget Information — Non-Construction Programs

OMB Approval No. 0348-0044

Section A - Budget Summary		Estimated Unobligated Funds		New or Revised Budget				
Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)	Total (g)	
1. Administrative	16.532	\$	\$	\$ 11,760.00	\$	\$	\$ 11,760.00	
2. Drug Court	16.532			25,700.00			25,700.00	
3. Risk and Needs Assessment	16.532			130,008.00			130,008.00	
4. Detention/Correction Person	16.532			67,732.00			67,732.00	
5. Totals		\$	\$	\$ 235,200.00	\$	\$	\$ 235,200.00	
Section B - Budget Categories								
		Grant Program, Function or Activity						Total (5)
		(1) Planning/Administr	(2) Drug Court	(3) Risk and Needs As	(4) Detention/Correcti			
a. Personnel		\$	\$	\$	\$ 40,228.00	\$	\$ 40,228.00	
b. Fringe Benefits					15,644.00		15,644.00	
c. Travel					11,860.00		11,860.00	
d. Equipment					3,220.00		3,220.00	
e. Supplies					2,000.00		2,000.00	
f. Contractual					25,700.00		25,700.00	
g. Construction								
h. Other								
i. Total Direct Charges (sum of 6a-6h)								
j. Indirect Charges								
k. Totals (sum of 6i and 6j)					130,008.00	67,732.00	235,200.00	
7. Program Income		\$	\$	\$	\$	\$	\$	

Section C - Non-Federal Resources

	(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) Totals
8.		\$ 0	\$ 0	\$ 0	\$ 0
9.		0	0	0	0
10.		0	0	0	0
11.		0	0	0	0
12. Total (sum of lines 8 - 11)		\$ 0	\$ 0	\$ 0	\$ 0

Section D - Forecasted Cash Needs

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 235,200.00	\$	\$	\$	\$
14. Non-Federal					
15. Total (sum of lines 13 and 14)	\$ 235,200.00	\$	\$	\$	\$

Section E - Budget Estimates of Federal Funds Needed for Balance of the Project

	(a) Grant Program	Future Funding Periods (Years)			
		(b) First	(c) Second	(d) Third	(e) Fourth
16. Planning/Administration		\$ 11,760.00	\$	\$	\$
17. Drug Court		25,700.00			
18. Risk and Needs Assessments		130,008.00			
19. Detention/Correctional Personnel		67,732.00			
20. Total (sum of lines 16-19)		\$ 235,200.00	\$	\$	\$

Section F - Other Budget Information

21. Direct Charges	22. Indirect Charges

23. Remarks

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**FY 08 JABG
Budget Detail Worksheet**

**FY 08 Juvenile Accountability Block Grant
Budget Detail Worksheet**

JABG Purpose Areas	Program Title	Federal Share	Match	Total Funds
	Administration	\$11,760.00	\$0	\$11,760.00
8	Drug Court	\$25,700.00	\$0	\$25,700.00
12	Risk and Needs Assessment	\$130,008.00	\$0	\$130,008.00
16	Detention/Correction Personnel	\$67,732.00	\$0	\$67,732.00
	Total	\$235,200.00	\$0	\$235,200.00